

# HURSLEY PARISH COUNCIL

BOX	Item	Last Year	This Year	Variation	Explanation of Significant Variations 2015/2016	
		14/15	15/16			
2	Precept	£ 21,808	£ 18,102	-£ 3,706	Reflects reduced budget	-£ 3,706
3	Total other receipts	£ 24,519	£ 4,160	-£ 20,359		
					Council Tax Support Grant	£ 206
					Interest on investments - reflects balances	£ 8
					Allotment Rents - reflects a payment in advance .	£ 5
					Burial Ground Fees - reflects increased fees in line with Archbishop's Council recommendation and reduced number of burials in 2015/16	-£ 948
					VAT on income and repayments - reflects variance in expenditure	-£ 1,131
					Grants -Open Space Fund grants totalling £6,249.55 received in 2014/15 for new path and cricket club pavilion improvements. In 2015/16 £400 received towards cost of defibrillator.	-£ 5,850
					Community Benefit Payment received in 2014/15 in respect of solar farm development.	-£ 12,790
					Miscellaneous Income. In 2014/15 contributions to new SLR batteries of £80 and a donation of £220 was received. In 2015/16 the equivalent figures were £40 and £400.	£ 140
						-£ 20,360
4	Staff Costs	£ 4,341	£ 3,504	-£ 837	Net salary £3827.15 in 14/15 and £2,910.92 in 15/16. Tax £440.40 in 14/15 and £484.88 in 15/16 . Reflects tax adjustments by HMRC. Mileage £73.35 in 2014/15 and £107.84 in 2015/16 due to election notices and additional meetings.	-£ 837
6	Total other payments	£ 19,120	£ 18,229	-£ 891	Administration costs - Reflects various changes including small increase in insurance premium.	-£ 37
					Expenditure from Chair's allowance - Claim for 2015/16 included unclaimed expenses for earlier year.	£ 35
					S137 grants were £150 in 2015/16 and £350 in 2014/15. Due to extra magazine grant in 2014/15 and no applicatio for wreath payment - likely to be made up in 2016/17.	-£ 200
					Recreation ground and open space expenditure was £2,997 in 2015/16 and £6,371 in 2014/15. Mainly due to exceptional item of access path resurfacing in 2014/15.	-£ 3,394
					Miscellaneous Expenditure was £3,922 in 15/16 and £5,449 in 2014/15. Mainly due to no repeat of the passing on of grant for cricket club pavilion improvements balanced by extra tree felling in allotments.	-£ 1,527
					Renesola Community Benefit Grants were nil in 2014/15 and £5,000 in 2015/16	£ 5,000
					Cemetery maintenance costs were £2,471 in 2014/15 and £1,913.08 in 2015/16.. Mainly due to no repeat of additional expenditure on grave levelling or fallen tree removal.	-£ 558
					Parish Hall insurance grant was £893 in 15/16 and £865 in 2014/15. No other expenditure on hall in year.	£ 28
					Reflects lower VAT related expenditure	-£ 238
						-£ 891
9	Fixed Assets	£ 88,560	£ 89,556	£ 996	Reflects purchase of defibrillator.	