HURSLEY PARISH COUNCIL

2 Precept E 18,285 E 18,315 E 50 Reflects reduced CT support grant E 5 5	ВОХ	Item	Last Year		This Year	Variation		Explanation of Significant Variations 2017/2018		
Total other £ 16,874 £ 3,462 £ 13,411 Council Tax Support Grant Interest on investments - reflects balances £ 5 All Council Tax Support Grant E 4 All Council Tax Support Grant £ 4 4 All Council Tax Support Grant £ 4 All Council Tax Support Gra		D 1		16/17	17/18	_		D. G. J. J. O.T.	_	50
Council Tax Support Grant	_							Reflects reduced C1 support grant	t	50
Interest on investments - reflects balances £	3		£	16,874	£ 3,462	-£	13,411	Council Toy Support Cront	_	5 0
Allotment Rents - reflects payments in advance for 2018/19 balanced by one outstanding rent £ 4		receipts								50 4
Figure F									L	
Burial Ground Fees - reflects increased fees in line with Archibshops Council recommendation and increased number of burials in 2017/18									f	45
Iline with Archbishop's Council recommendation and increased number of burials in 2017/18 £ 63								Burial Ground Fees - reflects increased fees in	-	70
WAT on income and repayments - reflects variance in expenditure £ 2,43								line with Archbishop's Council recommendation	£	638
								VAT on income and repayments - reflects		
In 2016/17 contributions to new \$30R form the City Council to the Allotment Association was received and passed on. In 2017/18 only the regular Electricity Transformer site rent of £52 was received and passed on. In 2017/18 only the regular Electricity Transformer site rent of £52 was received. 4 Staff Costs £ 4,088 £ 4,251 £ 162 Net salary £2,047.93 in 17/18, £2,061.74 in 16/17. Tax £2,129.34 in 17/18 and £1,953.16 in 16/17. Reflects National Pat Award and tax adjustments by HMRC. £ 16 6 Total other payments £ 22,957 £ 15,787 -£ 7,170 Administration costs - Reflects various small changes such as attendance at training courses £ 20 Expenditure from Chair's allowance - Claim for 16/17 carried forward into 17/18. £ 11 S137 grants were £150 in 17/18 and £420 in 16/17. Reflects reduced number of applications -£ 15 Recreation ground and open space expenditure was £3,339.44 in 17/18 and £13,382.64 in 16/17. Mainly due to installation fene grant funded play equipment in 16/17. Hainly due to no repeat of tree felling in allotments. Renesola Community Benefit Grants were nill in both 2016/17 and 2017/18. Due to renegotiated regular maintenance costs were £1,870.78 in 16/17 and £3,444.73 in 2017/18. Due to renegotiated regular maintenance contract and extra boundary work, hedge cutting and tree felling. Parish Hall insurance grant not considered necessary in 16/17 or 17/18. Reflects greater VAT reflated expenditure -£ 1,56								variance in expenditure In 2016/17 grants received were: Open Space Fund grant of £9,974.75 received i for new play equipment; transparency fund grant of £729.45 received towards website costs, £500 grant from City Council towards cost of Parish Plan. In	-£	2,434
In 2016/17 contributions to new SLR batteries of £60 were received, a grant of £350 from the City Council to the Allotment Association was received and passed on. In 2017/18 only the regular Electricity Transformer site rent of £52 was received. 4 Staff Costs £ 4,088 £ 4,251 £ 162 Net salary £2,047.93 in 17/18. £2,061.74 in 16/17. Tax £2,129.34 in 17/18 and £1,953.16 in 16/17. Reflects National Pat Award and tax adjustments by HMRC. £ 16 6 Total other payments £ 22,957 £ 15,787 -£ 7,170 Administration costs - Reflects various small changes such as attendance at training courses £ 20 Expenditure from Chair's allowance - Claim for 16/17 carried forward into 17/18. £ 11 S137 grants were £150 in 17/18 and £420 in 16/17. Reflects reduced number of applications -£ 15 Recreation ground and open space expenditure was £3,339.44 in 17/18 and £13,882.64 in 16/17. Mainly due to installation fene grant funded play equipment in 16/17. Mainly due to no repeat of tree felling in allotments. Renesola Community Benefit Grants were nill in both 2016/17 and 2017/18. Due to renegotiated regular maintenance contract and extra boundary work, hedge cutting and tree felling. Parish Hall insurance grant not considered necessary in 16/17 or 17/18. Reflects greater VAT related expenditure -£ 1,56									-£	11.204
## Staff Costs £ 4,088 £ 4,251 £ 162 Net salary £2,047.93 in 17/18. £2,061.74 in 16/17. Tax £2,129.34 in 17/18 and £1,953.16 in 16/17. Reflects National Pat Award and tax adjustments by HMRC. £ 16								£60 were received, a grant of £350 from the City Council to the Allotment Association was received and passed on. In 2017/18 only the regular Electricity Transformer site rent of £52		410
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16/17 and £3,444.73 in 2017/18. Due to renegotiated regular maintenance contract and extra boundary work, hedge cutting and tree felling. £ 1,57 Parish Hall insurance grant not considered necessary in 16/17 or 17/18 £ - Reflects greater VAT related expenditure -£ 1,65									£	
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Reflects greater VAT related expenditure -£ 1,65								Parish Hall insurance grant not considered	_	
										1 650
ı								Theneolo greater VMT related experiulture	-£	7,170

HURSLEY PARISH COUNCIL

BOX	Item	Last Year		This Year		Variation		Explanation of Significant Variations 2017/2018		
7	Balances Carried Forward - made up of	£	52,492	£	54,232	£	1,740			
	General reserve	£	36,608	£	30,206	-£	6,402			
	Community Benefit Grant reserve	£	7,790	£	7,790	£	-			
	Other allocated reserves*	£	11,300	£	16,236	£	4,936			
		£	55,698	£	54,232	-£	1,466			
								*Other allocated reserves		17/18
								Lighting the path through the churchyard to Church Lane.	£	2,000
								Rec Equipment replacement reserve	£	4,000
								Repainting the railings at the south end of the village.	£	2,000
								A reserve for additional WW1 commemoration events.	£	2,000
								A reserve for expenditure necessary to develop the Parish Plan	£	1,736
								Possible reprinting of the "Hursley 2000" books written by Stan Rawdon.	£	1,000
								Beacon on 11th November 2018	£	500
								Provision of second speed limit reminder sign	£	3,000
								,	£	16,236
9	Fixed Assets	£	98,230	£	101,598	£	3,368	Reflects adoption of Telephone Kiosk and purchase of new picnic table		,