

MINUTES OF THE PARISH COUNCIL MEETING

Hursley Parish Council meeting

Parish Hall, Hursley

Monday 6th January 2023

Hursley Parish Hall

Present	In attendance	Apologies
Cllr John Sullivan	Elizabeth Billingham	Cllr Lang
Cllr Killleen		Cllr Guest
Cllr Bell		Cllr Waldron
Cllr Barnes		

	<u>Minutes of the meeting of the Hursley Parish Council</u>
	Apologies were received from the above Councillors
23/55	Public Participation
	There were no members of the public present
23/56	To discuss and agree the Budget for 2023 - 4
	See Below The Councillors discussed each line of the budget and made adjustments as needed. There was some discussion about the Coronation and possible commemorative coins for the children that live in the village – ACTION Cllr Bell
23/57	To discuss and agree the Precept for 2024
	RESOLVED to approve £30,000 All agreed
23/58	Next Meeting – Full Council meeting on 30th January 2023

Meeting ended 7.11pm

	Year end 2021/22	Budget 22/23	Spent to Dec 22	Estimated additional spend to 31/03/23	Total spend estimate	Potential over / Under spend	Suggested Budget 23/24	Budget Change from previous year	Breakdown of costs 201/22
Insurance	£1,057.08	£1,150.00	£1,304.61		£1,304.61	-£154.61	£1,500.00	£350.00	
HALC HPFA CPRE Subscription	£405.12	£500.00	£370.41	£60.00	£430.41	£69.59	£500.00	£ -	
Audit	£420.00	£400.00	£475.00	£ -	£475.00	-£75.00	£500.00	£100.00	
PCC Magazine	£150.00	£150.00	£ -	£150.00	£150.00	£0.00	£150.00	£ -	
Farley Church	£ -	£150.00		£150.00	£150.00	£0.00	£150.00	£ -	
Misc. Grants	£185.00	£500.00		£185.00	£185.00	£315.00	£500.00	£ -	
Rec. Gang mowing inc perimeter mowing plus hedges	£3,609.00	£4,000.00	£4,242.00	£500.00	£4,742.00	-£742.00	£4,500.00	£500.00	Grass Cutting £2070, Barry Steele £1800, Jubilee sweep etc £200, Bus stops £172..
Misc. Environmental expenditure including rec. Maintenance Rec tree Survey	£480.00	£2,000.00	£8,076.40		£8,076.40	-£6,076.40	£2,000.00	£ -	Tree work and replacement £7763, goal post removal £200, Rospa £113.40
Notice Boards					£ -			£ -	
Path Lighting					£ -			£ -	
Cemetery Improvements and unusual items		£500.00			£ -		£500.00	£ -	
Cemetery regular maintenance and water	£2,610.32	£600.00	£1,720.52		£1,720.52	-£1,120.52	£1,500.00	£900.00	Water £245.52, Barry Steel Strim £900 and Hedge£575
Clerk's Net Salary	£3,384.48	£3,500.00	£3,449.40	£921.48	£4,370.88	-£870.88	£4,400.00	£900.00	
PAYE		£800.00	£846.20		£846.20	-£46.20	£850.00		
Mileage					£ -			£ -	Included in General admin
Office Allowance					£ -			£ -	Included in General admin
General Admin. inc subs/website and mobile inc expenses	£1,950.43	£1,262.00	£1,313.16	£300.00	£1,613.16	-£351.16	£1,500.00	£238.00	Website £205, Exp including mileage, office use, ink, paper, phone etc £718.53, Misc £46.50 Remembrance day signs £183.00 APM £60.13 Training £100
Chair's Allowance	£160.00	£200.00			£ -		£200.00	£ -	
Parish Projects	£3,850.00	£11,000.00	£7,151.44	£3,000.00	£10,151.44	£848.56	£11,000.00	£ -	22/23 SLR purchase £3160.65 , camera £574.80 and planter boxes £1494.60, village bunting £1250 , village gazebo £671.99 - railing painting expected
Coronation 2023		£1,000.00	£158.40		£158.40	£841.60	£500.00	-£500.00	Jubilee £158.40
Speed sign	£6,528.49	£2,000.00	£4,850.00	£1,000.00	£5,850.00	-£3,850.00	£2,000.00	£ -	Income back from shared parishes. In 2023 only sharing with One council
Lengthsman etc	£56.00	£500.00	£288.00	£50.00	£338.00	£162.00	£1,500.00	£500.00	£200 contribution to Lman scheme, £88 removal debris
Dog Bins	£490.00	£300.00	£130.00	£130.00	£260.00	£40.00	£300.00		
Parish Plan/NEighbour hood plan	£9,380.00	£20,000.00	£6,932.04		£6,932.04	£13,067.96	£20,000.00	£ -	Housing Needs survey
NEW - Parish General Contract					£ -				
Contingency say 5%					£ -			£ -	
Total		£50,512.00	£41,307.58	£6,446.48	£47,754.06	£2,057.94	£54,050.00	£2,988.00	
Community Benefit Grants					£ -				
VAT	£1,871.60		£3,203.00	£100.00	£3,303.00				
			£44,510.58		£ -				
					Balance in Unity Bank		£15,829.00		
					Lloyds		£31,429.61		
					Total balance		£47,258.61		